

SAS FINANCIALS COURSE CONTENT

- SAS Financial Management Overview
 - SAS Financial Management: an overview
 - SAS Data Flow Architecture
 - FASHBI case study
- Exploring the Workspaces of SAS Financial Management Studio
 - Getting started in SAS Financial Management Studio
- The Dimensions Workspace
 - Understanding dimensions and dimension types
 - Working with dimension hierarchies and members
 - Performing Dimension workspace tasks
- The Cycles Workspace
 - Understanding cycles
 - Performing Cycle workspace tasks
- The Rates Workspace
 - Working with exchange rates
 - Working with rates
- The Models Workspace
 - Introduction to the Models workspace
 - Building models
 - Model tasks
- Generating OLAP Reports in SAS Financial Management
 - Reporting using the SAS Financial Management Add-In
 - Creating and sharing reports
 - Enhancing reports and using advanced features
 - Formatting tables
- Advanced Reporting in SAS Financial Management
 - Overview of cell data access (CDA) reports
 - Building a CDA report

- Using CDA functions
- Financial Intelligence in SAS Financial Management
 - Understanding account behaviors
 - Cumulative translation adjustment (CTA) and retained earnings
- The Forms Workspace and Planning Process
 - Creating form sets in the Forms workspace
 - Creating a form template in Excel
 - Entering and reviewing data as part of a bottom-up workflow
 - Entering data as part of a top-down workflow
- Formulas
 - Overview of formula types
 - Optimizing performance
 - Building formulas
- SAS Information Delivery Portal
 - Working in the SAS Information Delivery Portal
- Security
 - Groups and roles
 - SAS Management Console
 - Setting security in SAS Financial Management Studio